

GOVERNMENT OF JAMMU AND KASHMIR
DIRECTORATE OF FLORICULTURE, PARKS & GARDENS, JAMMU
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Major Head :- 2401/4401

Expenditure Statement under Centrally Sponsored Scheme of MIDH during the year 2018-19 ending March-2019

Rs.

S.No	Approved outlay 2017-18	Funds Released 2017-18	Exp. ending March-2018	Approved outlay 2018-19	Funds Released 2018-19						Expenditure ending March 2019						
					USB			CY			G.Total	USB			CY		
					CS	SS	Total	CS	SS	Total		CS	SS	Total	CS	SS	Total
01	84.12	84.12	67.01	87.00	13.685	1.539	15.224	78.65	7.82	86.47	101.694	12.59	0.35	12.94	53.62	6.09	59.71
Total	84.12	84.12	67.01	87.00	13.685	1.539	15.224	78.65	7.82	86.47	101.694	12.59	0.35	12.94	53.62	6.09	59.71

(Babila Rakwal), KAS
Director
Department of Floriculture
Jammu

in lacs

G.Total
72.65
72.65

re